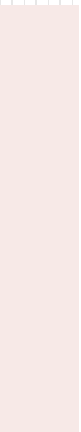
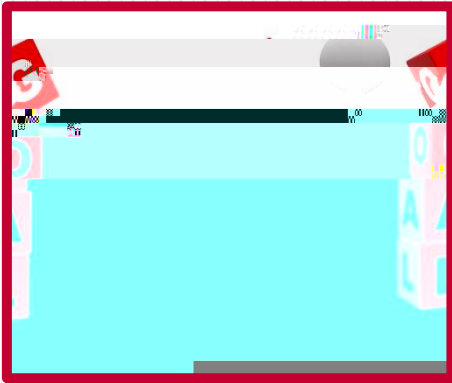




2016 Bond Task Force Update



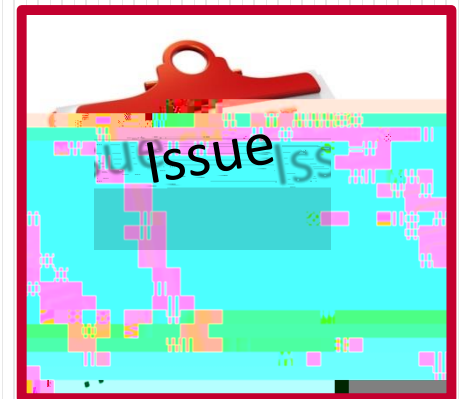
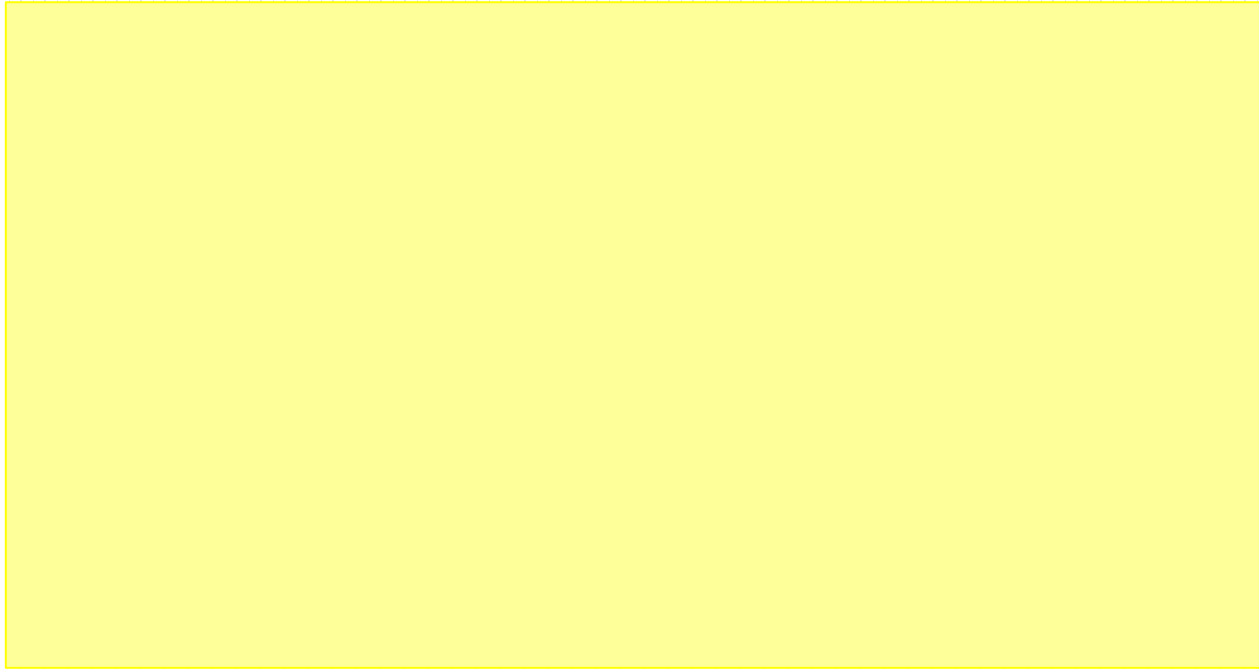


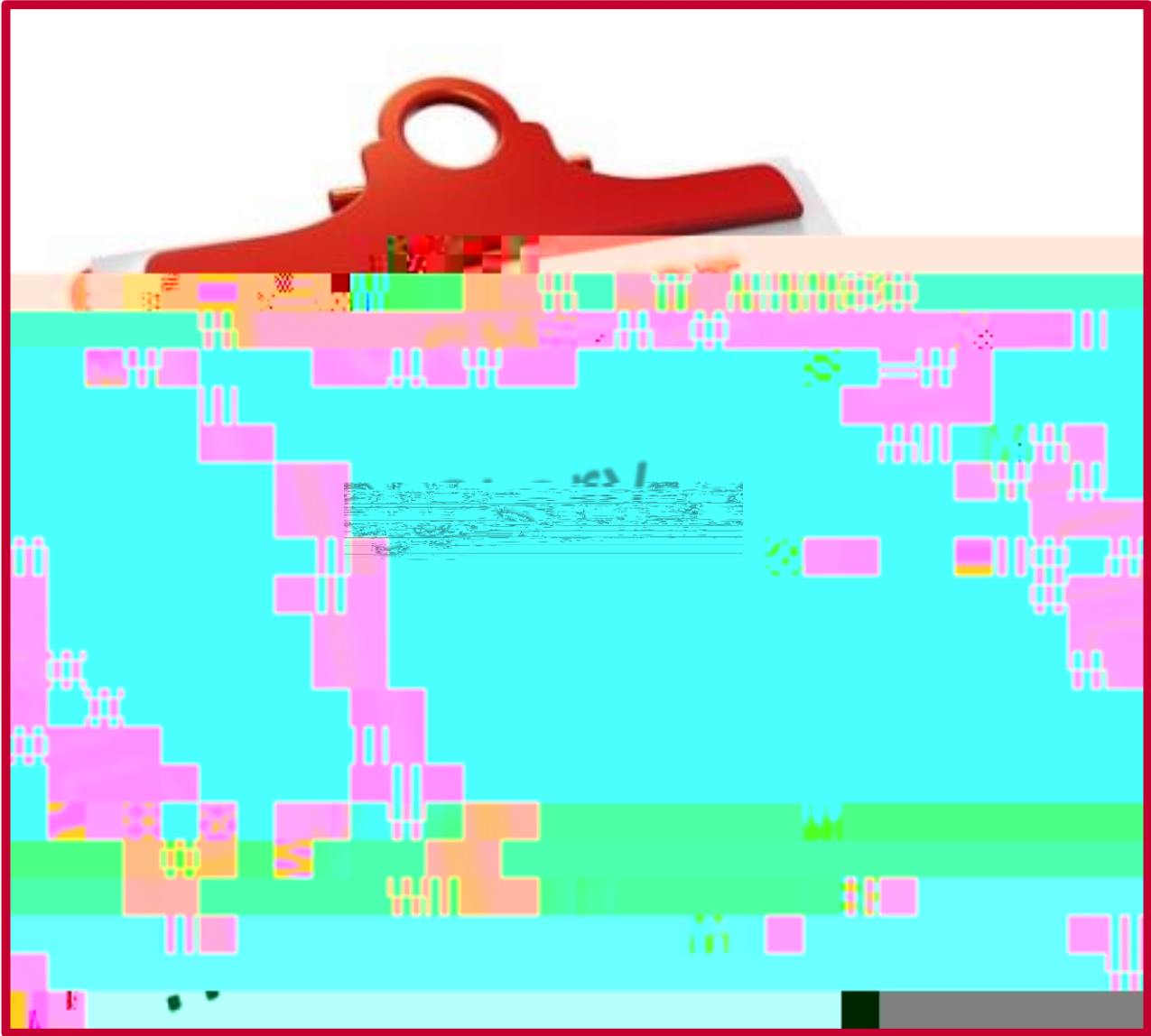
Task Force Purpose

to consider the feasibility of having WESD hold a bond election in November 2016;

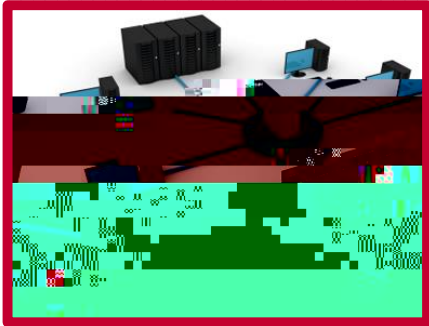
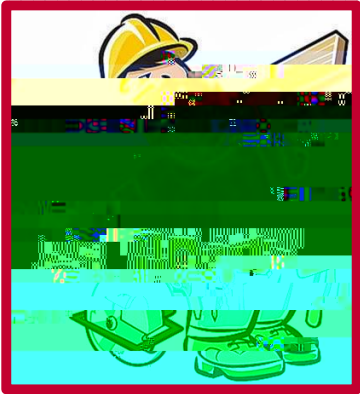
to apply the District's decision-making process, in conjunction with an interest-based process, in developing a comprehensive bond election recommendation; and

to forward the resulting recommendation to the Superintendent and Governing Board for their consideration





Sources of Capital Needs





Determination of Capital Needs

School and department site improvement requests

Consistent monitoring and periodic assessment of building conditions

Evaluation of technology infrastructure needs

Monitoring of large equipment and bus needs

WESD Capital Improvement Plan

Prioritization of Capital Needs



Student safety

Code compliance

Age and condition of building systems and equipment

Monitoring of large equipment and bus needs

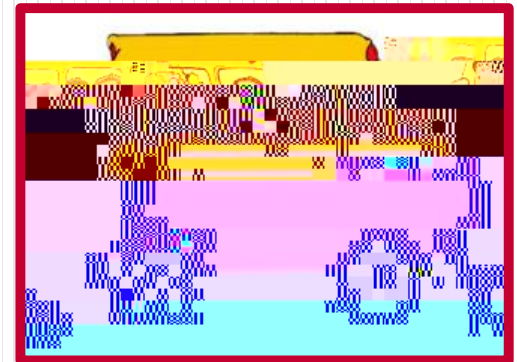
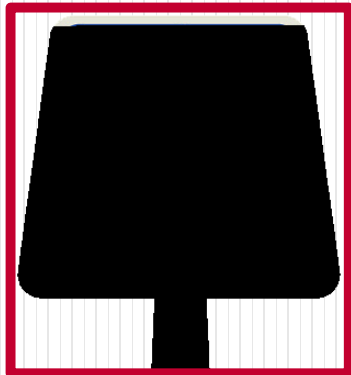
Availability of parts and ability to maintain equipment

Alignment of capital needs with continuous improvement plans and strategic plan

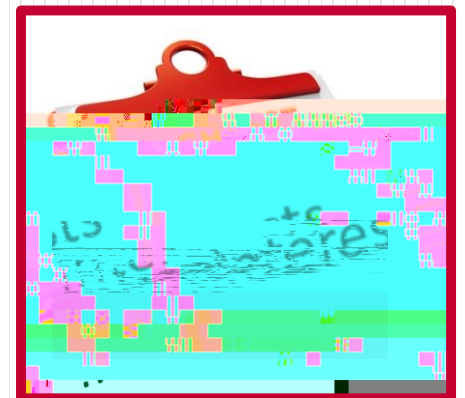


Funding Sources to Address

Capital Projects That Would Be Addressed in Proposed Bond Plan

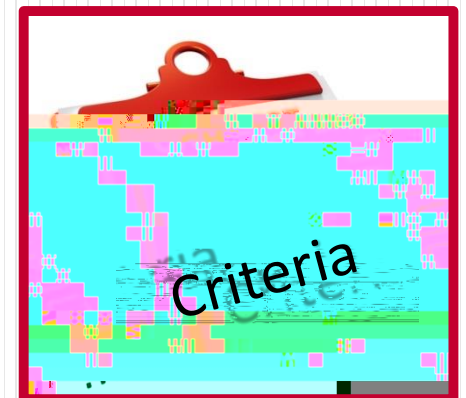


with a new bond



Timely

Legal

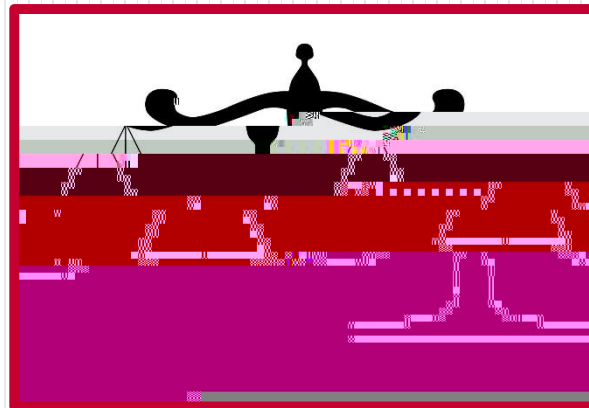




Evaluation of Options

Advantages/Disadvantages

Alignment with Interest/Criteria



Conclusions

The WESD community entrusts the District to responsibly manage its fiscal resources; the District's effective management of prior bond authorization expenditures reflects its commitment to the task.

In order to protect facilities and maximize their utility, WESD must conscientiously maintain and renovate its buildings and sites.

Bond Task Force Recommendation



\$98 million

11/8/2016

