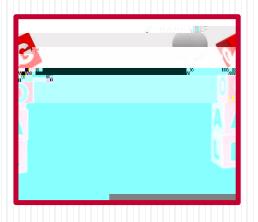


# 2016 Bond Task Force Update





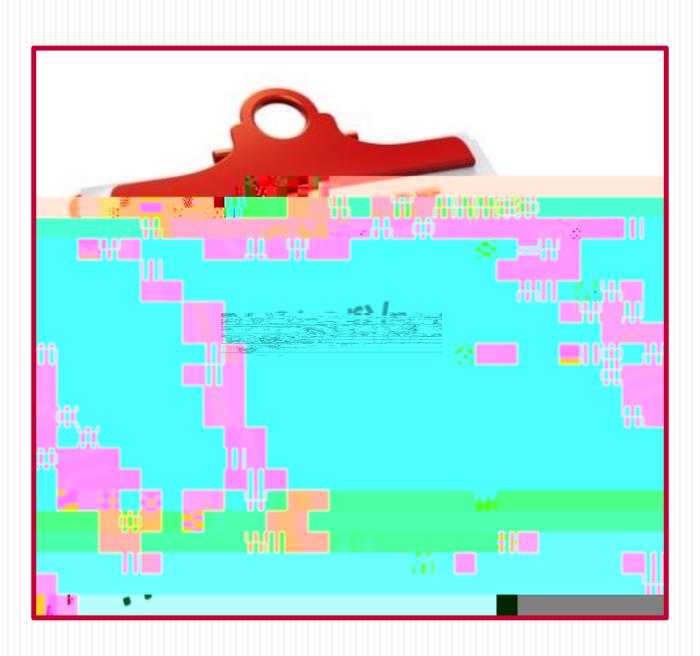
# Task Force Purpose

to consider the feasibility of having WESD hold a bond election in November 2016;

to apply the District's decision-making process, in conjunction with an interest-based process, in developing a comprehensive bond election recommendation; and

to forward the resulting recommendation to the Superintendent and Governing Board for their consideration



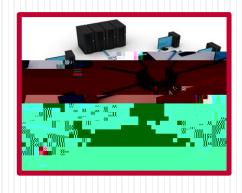


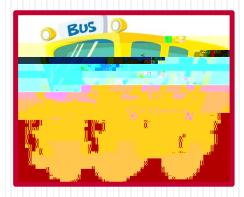
### Sources of Capital Needs



Average age is 40 years Many will require extensive repair, renovation, system upgrades or rebuilding

Network cabling, as well as ports and switches, more than 15 years old Replacement parts not available for failing intercom and sound/presentation systems





Many have met age/condition standards for replacement Repair parts not available



# Determination of Capital Needs

School and department site improvement requests

Consistent monitoring and periodic assessment of building conditions

Evaluation of technology infrastructure needs

Monitoring of large equipment and bus needs

WESD Capital Improvement Plan

# Prioritization of Capital Needs

Student safety

- Code compliance
- Age and condition of



building systems and equipment

- Monitoring of large equipment and bus needs
- Availability of parts and ability to maintain equipment
- Alignment of capital needs with continuous improvement plans and strategic plan



### Funding Sources to Address

# Capital Projects That Would Be Addressed in Proposed Bond Plan



Safety Projects



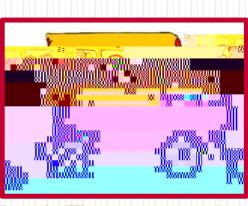
Technology



Building System Upgrades and Replacements







**Pupil Transportation** 

#### with a new bond



# Timely Legal

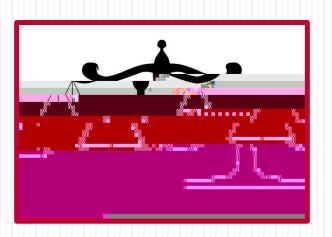




### **Evaluation of Options**

#### Advantages/Disadvantages

#### Alignment with Interest/Criteria

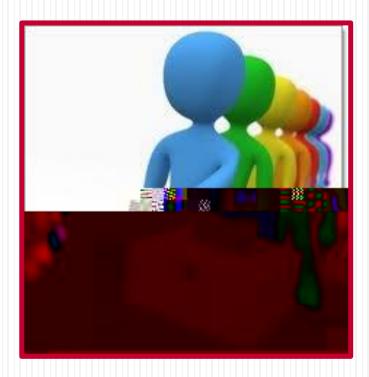


### Conclusions

The WESD community entrusts the District to responsibly manage its fiscal resources; the District's effective management of prior bond authorization expenditures reflects its commitment to the task.

In order to protect facilities and maximize their utility, WESD must conscientiously maintain and renovate its buildings and sites.

# Bond Task Force Recommendation



\$98 million

11/8/2016

